

NOTICE OF BUDGET HEARING

The governing body of

Plumb
Wabaunsee

will meet on August 13, 2014 at 7:00 p.m. at Harveyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	82,054	18.406	79,535	18.401	98,738	79,273	18.449
Special Machinery							
Totals	82,054	18.406	79,535	18.401	98,738	79,273	18.449
Less: Transfers	0		0		0		
Net Expenditure	82,054		79,535		98,738		
Total Tax Levied	77,105		83,308		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,189,050		4,527,383		4,296,829		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roger Conner
Treasurer

Plumb

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>83,308</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>83,308</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>1,156</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>18,375</u>	
5b. Personal property 2013	- <u>40,449</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>14,244</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>15,400</u>	
8. Total estimated valuation July 1, 2014	<u>4,296,829</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,281,429</u>	
10. Factor for increase (7 divided by 9)	<u>0.00360</u>	
11. Amount of increase (10 times 3)		+ \$ <u>300</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>83,608</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>83,608</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,250</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>84,858</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Wabaunsee

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	83,308	7,073	191	376
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	83,308	7,073	191	376

County Treasurer's Motor Vehicle Estimate

7,073

County Treasurer's Recreational Vehicle Estimate

191

County Treasurer's 16/20M Vehicle Estimate

376

Motor Vehicle Factor

0.08490

Recreational Vehicle Factor

0.00229

16/20M Vehicle Factor

0.00451

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: Plumb
Wabaunsee

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$4,527,383	\$4,296,829
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? #VALUE!

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

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2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

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2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,341	8,052	11,825
Receipts:			
Ad Valorem Tax	75,296	83,308	xxxxxxxxxxxxxx
Delinquent Tax	716		
Motor Vehicle Tax	7,262		7,073
Recreational Vehicle Tax	191		191
16/20M Vehicle Tax	654		376
Special Highway/Gasoline Tax	2,023		0
Rough Gravel	1,500		
Interest on Idle Funds	32		
Miscellaneous	1,091		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,765	83,308	7,640
Resources Available:	90,106	91,360	19,465
Expenditures:			
Officer Pay	1,606	2,200	2,200
Salaries & Wages	17,371	24,000	24,000
Taxes & KPERS	8,217	3,500	3,500
Supplies/Repairs	1,324	11,500	11,500
Equipment/Machine Hire	13,367	500	500
Gravel	7,630	12,000	30,000
Fuel	15,085	10,200	10,200
Publications		135	135
Insurance	16,437	15,500	15,500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate	1,017		1,203
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,054	79,535	98,738
Unencumbered Cash Balance Dec 31	8,052	11,825	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	104,310	90,535	98,738
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,738
		Tax Required	79,273
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	79,273

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

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2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

NON-BUDGETED FUNDS

2015

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Plumb
Wabaunsee

will meet on August 13, 2014 at 7:00 p.m. at Harveyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	82,054	18.406	79,535	18.401	98,738	79,273	18.449
Special Machinery							
Totals	82,054	18.406	79,535	18.401	98,738	79,273	18.449
Less: Transfers	0		0		0		
Net Expenditure	82,054		79,535		98,738		
Total Tax Levied	77,105		83,308		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,189,050		4,527,383		4,296,829		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roger Converse
Treasurer

2015

Plumb

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road	78,985	18.382	1,203
0			
0			
0			
0			
0			
0			
TOTAL	78,985	18.382	1,203

2014 July 1 Valuation: 4,296,829

Valuation Factor: 4,296.829

Neighborhood Revitalization Subj to Rebate: 65,418

Neighborhood Revitalization factor: 65.418

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

CERTIFICATE

2015

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Plumb

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2015		Page No.		
Alloc of MVT, RVT, and 16/20M Vehicles		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
		5		
Fund	K.S.A.			
General	79-1962	6	0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c		98,738	79,273 18,257
Special Machinery				
Totals		xxxxxx	98,738	79,273 18,257
Budget Summary		0		
Neighborhood Revitalization Rebate			Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	4,342,105
	Nov. 1, 2014 Valuation

Assisted by:
Jennifer A. Savage
Wabaunsee County Clerk
Address:
215 Kansas
Alma, KS 66401
Email:
jensavage@embarqmail.com

Attest: October 7 2014
Jennifer A. Savage
County Clerk

Roger Carman Treasurer
Eugene C. Thomas Justice
Charles E. Murse Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

NOTICE OF BUDGET HEARING

The governing body of

Plumb

Wabaunsee

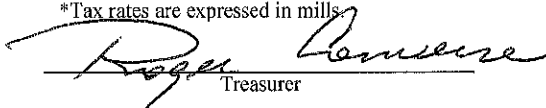
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Debt Service							
Library							
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Special Machinery							
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Less: Transfers	0		0		0		
Net Expenditure	82,054		79,535		98,738		
Total Tax Levied	77,105		83,308		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,189,050		4,527,383		4,296,829		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Treasurer

Page No.

Signal Enterprise